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## PART I: Statement of Unaudited Financial Results for the Quarter Ended 30.06.2015

(₹ in Lakhs)					
Sl. No	Particulars	3 Months ended 30.06.2015 (Unaudited)	Preceding 3 Months ended 31.03.2015 (Refer note-4) (Audited)	Corresponding 3 Months ended 30.06.2014 (in the previous year ) (Unaudited)	For the year ended 31.03.2015 (Audited)
1	<b>Income from operations</b>				
	a Net sales/income from operations (Net of excise duty)	43,828.45	37,196.22	37,789.67	1,51,396.52
	b Other operating income	823.76	785.77	579.92	2,951.03
	<b>Total income from operations (net)</b>	<b>44,652.21</b>	<b>37,981.99</b>	<b>38,369.59</b>	<b>1,54,347.55</b>
2	<b>Expenses</b>				
	a Cost of materials consumed	17,050.69	15,623.12	15,696.96	65,706.61
	b Sub-contract expenses	3,027.34	3,004.74	2,142.50	11,310.31
	c Purchases of stock-in-trade	275.40	364.81	277.71	1,315.33
	d Changes in inventories of finished goods, work-in-progress and stock-in-trade	624.16	(1,622.12)	109.60	(7,117.89)
	e Employee benefits expense	6,817.65	6,591.99	5,970.81	25,854.28
	f Depreciation and amortisation expense	560.59	462.30	512.26	1,764.29
	g Other expenses	6,712.65	6,333.68	5,206.44	25,336.56
	<b>Total expenses</b>	<b>35,068.48</b>	<b>30,758.52</b>	<b>29,916.28</b>	<b>1,24,169.49</b>
3	<b>Profit from operations before other income and finance costs (1-2)</b>	<b>9,583.73</b>	<b>7,223.47</b>	<b>8,453.31</b>	<b>30,178.06</b>
4	Other Income	517.73	51.62	134.43	819.16
5	<b>Profit from ordinary activities before finance costs (3 + 4)</b>	<b>10,101.46</b>	<b>7,275.09</b>	<b>8,587.74</b>	<b>30,997.22</b>
6	Finance costs	483.82	447.38	491.04	1,666.23
7	<b>Profit from ordinary activities after finance costs but before tax (5 - 6)</b>	<b>9,617.64</b>	<b>6,827.71</b>	<b>8,096.70</b>	<b>29,330.99</b>
8	Tax Expense	3,299.59	2,115.87	2,667.20	9,728.55
9	<b>Profit from ordinary activities after tax (7-8)</b>	<b>6,318.05</b>	<b>4,711.84</b>	<b>5,429.50</b>	<b>19,602.44</b>
10	Paid-up equity share capital (Face value of ₹10 each)	1,115.39	1,115.39	1,115.39	1,115.39
11	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				37,560.77
12	I. Earnings per share (before extraordinary items) (of ₹10 each) (not annualised):				
	a Basic	56.64	42.24	48.68	175.75
	b Diluted	56.64	42.24	48.68	175.75
	II. Earnings per share (after extraordinary items) (of ₹10 each) (not annualised):				
	a Basic	56.64	42.24	48.68	175.75
	b Diluted	56.64	42.24	48.68	175.75

## PART II: Select Information for the Quarter Ended 30.06.2015

A	PARTICULARS OF SHAREHOLDING	3 Months ended 30.06.2015	Preceding 3 Months ended 31.03.2015	Corresponding 3 Months ended 30.06.2014 (in the previous year)	For the year ended 31.03.2015
1	Public shareholding				
	Number of shares	54,65,085	54,65,085	53,74,145	54,65,085
	Percentage of shareholding	49.00%	49.00%	48.18%	49.00%
2	Promoters and Promoter Group Shareholding				
a	<b>Pledged/Encumbered</b>				
	Number of shares	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b	<b>Non-encumbered</b>				
	Number of shares	56,88,789	56,88,789	57,79,729	56,88,789
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	51.00%	51.00%	51.82%	51.00%
B	<b>INVESTOR COMPLAINTS</b>	<b>3 Months ended 30.06.2015</b>			
	Pending at the beginning of the quarter			0	
	Received during the quarter			0	
	Disposed off during the quarter			0	
	Remaining unresolved at the end of the quarter			0	

### Notes:

- The above results were reviewed by the Audit Committee and thereafter have been taken on record by the Board of Directors at their meeting held on 13th August, 2015. The results have been reviewed by statutory auditors.
- The Company is primarily engaged in the business of manufacturing garments and there is no other reportable segment as defined by AS-17 .
- For the financial year 2015-16, the Board of Directors at their meeting held on 28th May 2015 has declared 1st interim dividend of ₹19 per share on an equity share.
- The figures for the 3 months ended 31.03.2015 are the balancing figures between the audited figures in respect of the full financial year and the year to date figures up to 31.12.2014.
- Prior period/year figures have been rearranged/regrouped, wherever necessary to conform to the current period/year classification.